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AGENDA

Committee CHILDREN AND YOUNG PEOPLE SCRUTINY COMMITTEE

Date and Time of Meeting TUESDAY, 16 FEBRUARY 2016, 10.00 AM

Venue COMMITTEE ROOM 4 - COUNTY HALL

Membership Councillor Richard Cook (Chairperson)
Councillors Boyle, Chaundy, Gordon, Joyce, Morgan, Murphy,
Dianne Rees and Lynda Thorne

Mrs P Arlotte (Roman Catholic representative), Carol Cobert (Church in Wales representative), Ms Catrin Lewis (Parent Governor Representative) and Mrs Hayley Smith (Parent Governor Representative)

Time approx.

1 Apologies for Absence 10.00 am

To receive apologies for absence.

2 Declarations of Interest

To be made at the start of the agenda item in question, in accordance with the Members' Code of Conduct.

3 Draft Budget Proposals 2016/2017 - Corporate Overview (Pages 1 - 110) 10.10 am

Corporate Overview

(i) Christine Salter (Section 151 Officer) will provide a short verbal presentation giving a corporate overview of the 2016/2017 Budget Proposals.

(ii) Members' Questions

3.a Social Services – 10.25 pm

(i) Councillor Sue Lent, Cabinet Member, Early Years, Children and Families. To make a statement on her portfolio's element of

the Corporate Plan, draft budget proposals and its linkages to the Corporate Plan.

(ii) Tony Young to make a presentation on the Children's Services element of the draft budget and in particular the draft Cabinet Proposals and associated papers.

(iii) Members' Questions

3.b Education – 11.10 am

(i) Councillor Sarah Merry, Cabinet Member, Education, to make a statement on the Education element of the Corporate Plan, draft budget proposals and its linkages to the Corporate Plan.

(ii) Neill Hardee, Head of Performance Resources and Services for Education, to make a presentation on the Education draft budget and in particular the draft Cabinet Proposals, and associated papers.

(iii) Andrew Gregory to make a presentation on the School Transport draft budget proposals.

3.c City Operations – 12.00 midday

(i) Councillor Peter Bradbury, Cabinet Member, Community Development, Co-operatives & Social Enterprise to make a statement on the Children's Play draft budget proposals.

(ii) Andrew Gregory to make a presentation on the Children's Play Service Budget and in particular the draft Cabinet budget proposals, and associated papers.

(iii) Members' Questions

4 Draft Child Sexual Exploitation Strategy (Pages 111 - 118) 12.30 pm

(i) Scrutiny Officer to introduce the Task & Finish Inquiry comments on the Draft Strategy Child Sexual Exploitation Strategy.

(ii) Members' Questions

5 Way Forward 12.40

6 Date of next meeting pm

The date of the next regular meeting of the Children and Young People Scrutiny Committee is 15 March 2016 @ 4.30 pm

Marie Rosenthal
Director Governance and Legal Services

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